Village of Brighton
206 S. Main St. Brighton, IL 62012

Board Meeting AGENDA
November 3, 2025 at 7:00pm

VILLAGE OF BRIGHTON BOARD MEETING

A. Call To Order/Pledge of Allegiance:
B. Attendance: (RC)
C. Approval of Board Minutes 10/6/25: (VV)
D. Approval of Treasurers Report: (VV)
E. Approval of Bills: (RC)
F. Mayor Report:
G. Public Comment: Per ORD. 2025-05, citizens may have **5 MINUTES** of uninterrupted speech in regard to items of proposed business. Please state your name before starting your comment.

COMMITTEE REPORTS

A. Community Development Committee-10/23/25 Meeting Canceled.
B. Park Committee-10/9/25 Meeting Canceled.
C. Public Safety-10/20/25 Meeting Canceled.
D. Public Works-10/27/25 Meeting Canceled.
E. Zoning Committee-10/21/25 Meeting Minutes. (VV)
   1. Zoning Permits Approved: Zoning Permit #24: 401 N Maple St-Storage Shed; Zoning Permit #25: 1782 W County Line Rd-House; Zoning Permit #26: 1697 Brighton Bunker Hill Rd-House. (VV)
   2. Discuss/Possible Action: Approve new Special Use Permit for Hibiscus Solar Land Holdings, LLC contract purchaser and terminating the former SUP granted on February 3, 2025 to Mr. Jon Loy. (VV)
   3. Discuss/Possible Action: Approve Variance Permit-accessory building for Sugar Shack Slow Smoke BBQ. (VV)
F. Public Hearing-10/2/25 Meeting Minutes. (VV)

OLD BUSINESS

A. 103 School St: Scott Watts progress report.
B. Discuss/Possible Action: Ongoing Municipal building repairs.
   1. Action: North wall tuckpointing and metal cap over windows have been completed. Final bill $1,140.78 over original approval of $22,000.
   2. Ameren contacted twice to quote upgrading lighting to ballast free LED lights.
C. Discuss/Possible Action: We are completing a bid package to have both gas and diesel tanks decommissioned. Also looking into EPA L.U.S.T Trust Fund to offset costs. (Leaking Underground Storage Tank)

NEW BUSINESS

A. Discuss/Possible Action: Allocate the $4000 raised for Mustache March as follows: $3550 for 4 new Police laptops & $450 to purchase Sinclair gift cards to provide Thanksgiving dinner to 3 families. (RC)
B. Discuss/Possible Action: Send Clerk to SWIMCA day class in South Roxana November 20th. Course expenses not to exceed $60. (RC)
C. Action: Permission to create bank account for USDA-RD water project. (RC)
D. Discuss/Possible Action: Approve writing off debt from 8 water accounts totaling $904.83. (RC)
E. Discuss/Possible Action: Approve office assistant to get her Notary License at a cost of $95. Cost includes course, bond, insurance, stamp & journal. (RC)
F. Discuss/Possible Action: Approve ordinance to pay Mayor monthly by the end of the month and discuss business hours. (RC)
G. Discuss/Possible Action: Approve spending up to $650 for Senior Social Christmas Dinner. (RC)

ADJOURNMENT:

Time:

Village of Brighton
206 S. Main St. Brighton, IL 62012

Board Meeting Minutes
October 6, 2025 at 7:00pm

ATTENDANCE		
A	Bradley Arnold-T	P
T	John Bramley-T	P
T	Don Little-T	P
E	Aaron Mead-T	P
N	Marcella Wilfong-T	P
D	Jim Winslade-T	P
A	Matt Kasten-Mayor	P
N	Tamara Jenkins-Clerk	A
C	Kaleb Kahl-PWS	P
E	Ashley Lievers-Treas.	P
	Jennifer Watson-Attorney	A
	Lisa Stanford	P

VILLAGE OF BRIGHTON BOARD MEETING

A. Call To Order/Pledge of Allegiance: 7PM
B. Attendance: P-Present A-Absent
C. Approval of Board Minutes 9/8/25: Motion by Aaron Mead, 2nd by Don Little. Motion carried 6-0.
D. Approval of Treasurers Report: Motion by Aaron Mead, 2nd by Jim Winslade. Motion carried 6-0.
E. Approval of Bills: Motion by Aaron Mead, 2nd by Bradley Arnold. Motion carried 6-0.
F. Mayor Report: 1) Fall Fest totals.
2) WEX cards have been placed in each vehicle and employees who will use them have been assigned PIN numbers.
3) Piasa Road Oil will start on various streets on Tuesday, October 7, 2025.
4)IDOT's Local Program Funding Project has awarded the Village of Brighton $80,000 for improvements to the intersection at Main and Center Streets.
G. Public Comment: Per ORD. 2025-05, citizens may have **5 MINUTES** of uninterrupted speech in regard to items of proposed business. Please state your name before starting your comment.

COMMITTEE REPORTS

A. Community Development Committee-9/9/25 Meeting Minutes. Motion by Aaron Mead, 2nd by Don Little. Motion carried 6-0.
   1. Motion was made by Don Little to approve moving Community Development meeting date to the fourth Thursday of the month. 2nd by Arron Mead. Motion carried 6-0.
B. Park Committee-9/11/25 Meeting Minutes: Motion by Arron Mead, 2nd by Bradley Arnold. Motion carried 6-0.
C. Public Safety-9/15/25 Meeting Minutes: Motion by Aaron Mead, 2nd by Marcella Wilfong. Motion carried 6-0.
   1. Don Little made the motion to purchase a new Police cruiser from Morrow Bros. and have equipment installed. 2nd by Marcella Wilfong. Motion carried 6-0.
   2. Jim Winslade made the motion to purchase new tasers. Aaron Mead 2nd the motion. Motion carried 6-0.
   3. Don Little made the motion to purchase ammunition. 2nd by Aaron Mead. Motion carried 6-0.
D. Public Works-9/22/25 Meeting Minutes: Motion by Aaron Mead, 2nd by Jim Winslade. Motion carried 6-0.
   1. Aaron Mead made the motion to switch to Census' new meter reading software, maintenance cost remains the same. The new Flex Read will require purchasing two cellular devices to accommodate the new software. 2nd by Jim Winslade. Motion carried 6-0.
E. Zoning Committee-9/16/25 Meeting Minutes. Motion by Aaron Mead, 2nd by Bradley Arnold. Motion carried 6-0.
   1. Zoning Permit #22: 802 Randall Dr-Carport; Zoning Permit #23: 1782 W County Line Rd-Pole Barn. Motion by Aaron Mead, 2nd by Marcella Wilfong. Motion carried 6-0.

OLD BUSINESS

A. Scott Watts was gone for 2 weeks for work. He has added metal sheets to the roof on the west side. Time frame he gave was 30 days or soon for the southwest side to be full covered.

B. Motion to take purchasing new SCADA program/equipment off the table. Motion by Aaron Mead, 2nd by Marcella Wilfong. Motion carried 6-0.
Discuss/Possible Action: SCADA (Supervisory Control and Data Acquisition) equipment will cost up to $80,000. Motion by Aaron Mead, 2nd by Bradley Arnold. Motion carried 6-0.

C. Discuss/Possible Action: Ongoing Municipal building repairs.
   1. North wall tuckpointing began 9/12/25. 12,16,17,18,22,23(1/2day),24 (1/2day?),25,29,30
   2. Contacting Ameren to quote upgrading lighting to ballast free LED lights. Quote is free.

D. Motion made by Don Little to approve Ordinance 2025-12 regulating Peddlers, Hawkers and Solicitors in the Village, establish new fees and institute a no-knock registry. 2nd by Aaron Mead. Motion carried 6-0.

NEW BUSINESS

A. The State Fire Marshall red tagged the diesel and gas tanks. Will be looking into seeing if the removal of the tanks would be cheaper.

B. Don Little made a motion to sign fireworks contract with American Patriot Pyro. 1 year. 2nd by Aaron Mead. Motion carried 6-0.

C. Motion made by Aaron Mead to approve spending $250 for Village of Brighton Trunk or Treat handouts. 2nd by Jim Winslade. Motion carried 6-0.

D. Aaron Mead made the motion to approve O&M and Resolution R2-2025 for Rural Development loan. 2nd by Jim Winslade. Motion carried 6-0.

E. Motion made by John Bramley to approve sending the Treasurer to Illinois Municipal Treasurers Institute. 2nd by Aaron Mead. Motion carried 6-0.

F. Motion made by Aaron Mead to approve pay request as submitted by Heneghan & Associates: expenses for water project. 2nd by Don Little. Motion carried 6-0.

ADJOURNMENT: Aaron Mead made a motion to adjourn, 2nd by John Bramley. Motion carried 6-0.

Time: 7:43pm

Submitted by:

Lisa K Stanford

Lisa Stanford, PT Clerk
Village of Brighton

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget
For GENERAL (01)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
01.10.4000	CORPORATE TAX	$ 11,666.67	$ 0.00	$ 140,000.00	$ 0.00	100.00%
01.10.4001	STATE INCOME TAX	29,583.33	0.00	355,000.00	83,425.75	76.50%
01.10.4002	PERSONAL PROPERTY REPLACEME	833.33	0.00	10,000.00	1,170.74	88.29%
01.10.4003	VIDEO GAMING TAX	5,000.00	0.00	60,000.00	14,895.10	75.17%
01.10.4004	STATE SALES TAX	20,833.33	0.00	250,000.00	77,072.82	69.17%
01.10.4006	EXCISE TAX	1,666.67	0.00	20,000.00	3,992.89	80.04%
01.10.4007	CANNABIS USE TAX	416.67	0.00	5,000.00	554.14	88.92%
01.10.4008	USE TAX	7,000.00	0.00	84,000.00	5,803.08	93.09%
01.10.4015	FRANCHISE FEE	1,541.67	0.00	18,500.00	0.00	100.00%
01.10.4016	BUSINESS LICENSE	208.33	0.00	2,500.00	0.00	100.00%
01.10.4017	LIQUOR LICENSE	750.00	0.00	9,000.00	0.00	100.00%
01.10.4018	VIDEO GAMING LICENSE	66.67	0.00	800.00	0.00	100.00%
01.10.4019	DOG TAG	33.33	0.00	400.00	0.00	100.00%
01.10.4020	DOG POUND RENTAL	1.00	0.00	12.00	0.00	100.00%
01.10.4021	GRANT REVENUE	4,166.67	0.00	50,000.00	0.00	100.00%
01.10.4022	HALL RENTAL	166.67	0.00	2,000.00	0.00	100.00%
01.10.4023	HALL DEPOSIT	0.00	0.00	0.00	0.00	0.00%
01.10.4024	CELL TOWER RENTAL	1,064.58	0.00	12,775.00	0.00	100.00%
01.10.4026	LEINS	20.83	0.00	250.00	0.00	100.00%
01.10.4028	MILITARY SIGNS	12.50	0.00	150.00	0.00	100.00%
01.10.4029	PEDDLER PERMIT	16.67	0.00	200.00	0.00	100.00%
01.10.4030	REIMBURSEMENT	41.67	0.00	500.00	0.00	100.00%
01.10.4031	ZONING PERMIT	208.33	0.00	2,500.00	0.00	100.00%
01.10.4041	MISCELLANEOUS	20.83	0.00	250.00	0.00	100.00%
01.10.4045	RETURNED CHECKS	0.00	0.00	0.00	0.00	0.00%
01.10.4046	RETURNED CHECK FEES	0.00	0.00	0.00	0.00	0.00%
01.10.4067	TRANSFERS	0.00	0.00	0.00	200,000.00	0.00%
01.10.4069	INTEREST	133.33	0.00	1,600.00	256.79	83.95%
Total GENERAL Revenues		**$ 85,453.08**	**$ 0.00**	**$ 1,025,437.00**	**$ 387,171.31**	**62.24%**
Expenditures						
01.10.5000	WAGES	$ 11,666.67	$ 0.00	$ 140,000.00	$ 0.00	100.00%
01.10.5001	EMPLOYEE INSURANCE	1,291.67	77.84	15,500.00	233.87	98.49%
01.10.5002	EMPLOYEE INSURANCE DEDUCTIBL	83.33	0.00	1,000.00	0.00	100.00%
01.10.5003	IMRF	416.67	0.00	5,000.00	0.00	100.00%
01.10.5004	APPRAISALS	0.00	0.00	0.00	0.00	0.00%
01.10.5005	AUDIT	458.33	0.00	5,500.00	0.00	100.00%
01.10.5008	CELL SERVICES	291.67	0.00	3,500.00	0.00	100.00%
01.10.5009	CODIFICATION	250.00	0.00	3,000.00	130.00	95.67%
01.10.5011	GENERATOR MAINTENANCE	83.33	0.00	1,000.00	0.00	100.00%
01.10.5012	EDUCATION & TRAINING	1,250.00	1,762.04	15,000.00	1,762.04	88.25%
01.10.5019	EQUIPMENT MAINTENANCE/ REPAIR	208.33	393.20	2,500.00	1,349.88	46.00%
01.10.5021	CAPITAL EXPENSE	8,333.33	0.00	100,000.00	0.00	100.00%
01.10.5022	IML INSURANCE	2,191.67	0.00	26,300.00	0.00	100.00%
01.10.5023	LEGAL FEES	2,083.33	2,750.00	25,000.00	5,486.00	78.06%
01.10.5025	MISCELLANEOUS EXPENSE	41.67	0.00	500.00	0.00	100.00%

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For GENERAL (01)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
01.10.5026	PUBLICATION	83.33	66.00	1,000.00	591.36	40.86%
01.10.5027	SOFTWARE MAINTENANCE & EXPEN	500.00	0.00	6,000.00	0.00	100.00%
01.10.5028	REIMBURSEMENTS	250.00	0.00	3,000.00	249.56	91.68%
01.10.5031	TELEPHONE/INTERNET	666.67	950.00	8,000.00	2,850.00	64.38%
01.10.5032	SANITATION SERVICES	208.33	0.00	2,500.00	0.00	100.00%
01.10.5033	POWER	3,333.33	0.00	40,000.00	357.92	99.11%
01.10.5034	OFFICE SUPPLIES	1,250.00	200.00	15,000.00	347.70	97.68%
01.10.5035	FEES/SERVICE CHARGES	16.67	0.00	200.00	0.00	100.00%
01.10.5036	POSTAGE	250.00	0.00	3,000.00	0.00	100.00%
01.10.5037	RETURNED CHECK/FEE	4.17	0.00	50.00	0.00	100.00%
01.10.5038	MEMBERSHIPS/DUES	125.00	0.00	1,500.00	0.00	100.00%
01.10.5039	WEBSITE	416.67	0.00	5,000.00	0.00	100.00%
01.10.5040	JANITOR	800.00	800.00	9,600.00	2,400.00	75.00%
01.10.5052	BUILDING MAINTENANCE/REPAIR	6,250.00	3,555.78	75,000.00	9,347.67	87.54%
01.10.5057	CLOUD BACKUP/STORAGE	0.00	0.00	0.00	0.00	0.00%
01.10.5062	ENGINEERING	2,083.33	0.00	25,000.00	0.00	100.00%
01.10.5070	PROFESSIONAL SEFVICES	1,000.00	0.00	12,000.00	0.00	100.00%
01.10.5071	BEAUTIFICATION	125.00	0.00	1,500.00	0.00	100.00%
01.10.5076	SPECIAL EVENTS	416.67	0.00	5,000.00	0.00	100.00%
01.10.5080	TRANSFERS	71,250.00	0.00	855,000.00	400,000.00	53.22%
Total GENERAL Expenditures		**$ 117,679.17**	**$ 10,554.86**	**$ 1,412,150.00**	**$ 425,106.00**	**69.90%**
GENERAL Excess of Revenues Over Expenditures		**$ (32,226.09)**	**$ (10,554.86)**	**$ (386,713.00)**	**$ (37,934.69)**	**90.19%**

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget
For WATER (02)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
02.50.4014	EQUIPMENT SALE	$ 83.33	$ 0.00	$ 1,000.00	$ 0.00	100.00%
02.50.4021	GRANT REVENUE	112,916.67	0.00	1,355,000.00	0.00	100.00%
02.50.4030	REIMBURSEMENT	8.33	0.00	100.00	0.00	100.00%
02.50.4041	MISCELLANEOUS	8.33	0.00	100.00	0.00	100.00%
02.50.4045	RETURNED CHECKS	125.00	(35.00)	1,500.00	140.00	90.67%
02.50.4060	ILLINOIS AMERICAN WATER REPORT	500.00	0.00	6,000.00	0.00	100.00%
02.50.4062	BULK WATER SALES	41.67	0.00	500.00	0.00	100.00%
02.50.4063	WATER SALES	133,333.33	(108.75)	1,600,000.00	422,958.70	73.57%
02.50.4064	PENALTIES	3,750.00	4,211.83	45,000.00	19,260.28	57.20%
02.50.4065	TAP ON FEE	625.00	0.00	7,500.00	0.00	100.00%
02.50.4067	TRANSFERS	0.00	0.00	0.00	0.00	0.00%
02.50.4068	METER DEPOSITS	125.00	0.00	1,500.00	0.00	100.00%
02.50.4069	INTEREST	50.00	0.00	600.00	52.18	91.30%
02.50.4070	RECONNECT FEE	2,500.00	2,550.00	30,000.00	8,100.00	73.00%
02.80.4071	CONVERTED BALANCE REVENUE	0.00	0.00	0.00	(15.00)	0.00%
Total WATER Revenues		**$ 254,066.66**	**$ 6,618.08**	**$ 3,048,800.00**	**$ 450,496.16**	**85.22%**
Expenditures						
02.50.5000	WAGES	$ 30,833.33	$ 0.00	$ 370,000.00	$ 0.00	100.00%
02.50.5001	EMPLOYEE INSURANCE	3,000.00	155.68	36,000.00	368.49	98.98%
02.50.5002	EMPLOYEE INSURANCE DEDUCTIBL	333.33	0.00	4,000.00	0.00	100.00%
02.50.5003	IMRF	1,250.00	0.00	15,000.00	0.00	100.00%
02.50.5008	CELL SERVICES	266.67	0.00	3,200.00	0.00	100.00%
02.50.5011	GENERATOR MAINTENANCE	166.67	0.00	2,000.00	0.00	100.00%
02.50.5012	EDUCATION & TRAINING	500.00	0.00	6,000.00	0.00	100.00%
02.50.5013	DEBT SERVICES	11,250.00	600.00	135,000.00	1,200.00	99.11%
02.50.5016	VEHICLE MAINTENANCE/REPAIR	416.67	610.01	5,000.00	610.01	87.80%
02.50.5017	VEHICLE PURCHASE	500.00	0.00	6,000.00	0.00	100.00%
02.50.5018	EQUIPMENT PURCHASE	1,083.33	0.00	13,000.00	6,295.00	51.58%
02.50.5019	EQUIPMENT MAINTENANCE/ REPAIR	416.67	0.00	5,000.00	179.00	96.42%
02.50.5021	CAPITAL EXPENSE	6,250.00	0.00	75,000.00	0.00	100.00%
02.50.5023	LEGAL FEES	833.33	0.00	10,000.00	0.00	100.00%
02.50.5024	EQUIPMENT RENTAL	250.00	0.00	3,000.00	0.00	100.00%
02.50.5025	MISCELLANEOUS EXPENSE	41.67	0.00	500.00	0.00	100.00%
02.50.5026	PUBLICATION	41.67	0.00	500.00	199.32	60.14%
02.50.5027	SOFTWARE MAINTENANCE & EXPEN	500.00	0.00	6,000.00	226.32	96.23%
02.50.5028	REIMBURSEMENTS	41.67	0.00	500.00	0.00	100.00%
02.50.5030	SHOP SUPPLIES	833.33	0.00	10,000.00	2,773.03	72.27%
02.50.5033	POWER	1,416.67	0.00	17,000.00	197.51	98.84%
02.50.5034	OFFICE SUPPLIES	583.33	0.00	7,000.00	0.00	100.00%
02.50.5035	FEES/SERVICE CHARGES	8.33	0.00	100.00	0.00	100.00%
02.50.5036	POSTAGE	1,250.00	0.00	15,000.00	0.00	100.00%
02.50.5037	RETURNED CHECK/FEE	333.33	0.00	4,000.00	0.00	100.00%
02.50.5038	MEMBERSHIPS/DUES	83.33	0.00	1,000.00	0.00	100.00%
02.50.5042	FUEL	666.67	0.00	8,000.00	638.10	92.02%
02.50.5043	CLOTHING ALLOWANCE	141.67	0.00	1,700.00	1,489.80	12.36%

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget
For WATER (02)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
02.50.5051	LAB ANALYSIS	333.33	0.00	4,000.00	982.25	75.44%
02.50.5052	BUILDING MAINTENANCE/REPAIR	833.33	0.00	10,000.00	0.00	100.00%
02.50.5053	LINE REPAIR	833.33	0.00	10,000.00	0.00	100.00%
02.50.5054	PUMPS	833.33	0.00	10,000.00	0.00	100.00%
02.50.5058	ALARM MONITORING SERVICE	208.33	0.00	2,500.00	0.00	100.00%
02.50.5059	ANSWERING SERVICE	125.00	0.00	1,500.00	0.00	100.00%
02.50.5060	CHEMICALS	41.67	0.00	500.00	0.00	100.00%
02.50.5062	ENGINEERING	1,250.00	0.00	15,000.00	0.00	100.00%
02.50.5063	LOCATES	100.00	0.00	1,200.00	0.00	100.00%
02.50.5064	METER INSTALL STOCK	4,166.67	13,425.60	50,000.00	13,641.04	72.72%
02.50.5065	SMALL TOOLS	125.00	0.00	1,500.00	551.43	63.24%
02.50.5066	AMERICAN WATER BILL	66,666.67	0.00	800,000.00	0.00	100.00%
02.50.5067	WATER TOWER EXPENSE	5,000.00	0.00	60,000.00	11,115.25	81.47%
02.50.5070	PROFESSIONAL SEFVICES	6,250.00	2,984.95	75,000.00	3,615.91	95.18%
02.50.5079	DEPOSIT REFUNDS	0.00	0.00	0.00	0.00	0.00%
02.50.5080	TRANSFERS	0.00	0.00	0.00	0.00	0.00%
02.50.5083	ROCK	250.00	0.00	3,000.00	177.01	94.10%
Total WATER Expenditures		**$ 150,308.33**	**$ 17,776.24**	**$ 1,803,700.00**	**$ 44,259.47**	**97.55%**
WATER Excess of Revenues Over Expenditures		**$ 103,758.33**	**$ (11,158.16)**	**$ 1,245,100.00**	**$ 406,236.69**	**67.37%**

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget
For SEWER (03)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
03.60.4045	RETURNED CHECKS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	0.00%
03.60.4046	RETURNED CHECK FEES	0.00	0.00	0.00	0.00	0.00%
03.60.4065	TAP ON FEE	66.67	0.00	800.00	0.00	100.00%
03.60.4066	SEWER SALES	27,083.33	0.00	325,000.00	72,431.75	77.71%
03.60.4067	TRANSFERS	0.00	0.00	0.00	0.00	0.00%
03.60.4069	INTEREST	33.33	0.00	400.00	0.00	100.00%
Total SEWER Revenues		**$ 27,183.33**	**$ 0.00**	**$ 326,200.00**	**$ 72,431.75**	**77.80%**
Expenditures						
03.60.5000	WAGES	$ 10,000.00	$ 0.00	$ 120,000.00	$ 0.00	100.00%
03.60.5001	EMPLOYEE INSURANCE	1,250.00	77.84	15,000.00	172.13	98.85%
03.60.5002	EMPLOYEE INSURANCE DEDUCTIBL	166.67	0.00	2,000.00	0.00	100.00%
03.60.5003	IMRF	416.67	0.00	5,000.00	0.00	100.00%
03.60.5008	CELL SERVICES	100.00	0.00	1,200.00	0.00	100.00%
03.60.5011	GENERATOR MAINTENANCE	166.67	0.00	2,000.00	0.00	100.00%
03.60.5012	EDUCATION & TRAINING	250.00	0.00	3,000.00	0.00	100.00%
03.60.5013	DEBT SERVICES	3,000.00	0.00	36,000.00	600.00	98.33%
03.60.5016	VEHICLE MAINTENANCE/REPAIR	416.67	0.00	5,000.00	0.00	100.00%
03.60.5017	VEHICLE PURCHASE	458.33	0.00	5,500.00	0.00	100.00%
03.60.5018	EQUIPMENT PURCHASE	583.33	0.00	7,000.00	300.00	95.71%
03.60.5019	EQUIPMENT MAINTENANCE/ REPAIR	83.33	0.00	1,000.00	0.00	100.00%
03.60.5021	CAPITAL EXPENSE	2,500.00	0.00	30,000.00	0.00	100.00%
03.60.5023	LEGAL FEES	83.33	0.00	1,000.00	0.00	100.00%
03.60.5024	EQUIPMENT RENTAL	208.33	0.00	2,500.00	0.00	100.00%
03.60.5025	MISCELLANEOUS EXPENSE	41.67	0.00	500.00	0.00	100.00%
03.60.5026	PUBLICATION	8.33	0.00	100.00	0.00	100.00%
03.60.5027	SOFTWARE MAINTENANCE & EXPEN	500.00	0.00	6,000.00	0.00	100.00%
03.60.5028	REIMBURSEMENTS	8.33	0.00	100.00	0.00	100.00%
03.60.5030	SHOP SUPPLIES	250.00	0.00	3,000.00	0.00	100.00%
03.60.5032	SANITATION SERVICES	83.33	0.00	1,000.00	0.00	100.00%
03.60.5033	POWER	6,666.67	0.00	80,000.00	207.60	99.74%
03.60.5034	OFFICE SUPPLIES	250.00	0.00	3,000.00	0.00	100.00%
03.60.5035	FEES/SERVICE CHARGES	8.33	0.00	100.00	0.00	100.00%
03.60.5036	POSTAGE	8.33	0.00	100.00	0.00	100.00%
03.60.5037	RETURNED CHECK/FEE	8.33	0.00	100.00	0.00	100.00%
03.60.5042	FUEL	666.67	0.00	8,000.00	638.10	92.02%
03.60.5043	CLOTHING ALLOWANCE	50.00	0.00	600.00	400.00	33.33%
03.60.5051	LAB ANALYSIS	333.33	340.40	4,000.00	1,021.20	74.47%
03.60.5052	BUILDING MAINTENANCE/REPAIR	666.67	0.00	8,000.00	0.00	100.00%
03.60.5053	LINE REPAIR	833.33	0.00	10,000.00	0.00	100.00%
03.60.5054	PUMPS	833.33	0.00	10,000.00	0.00	100.00%
03.60.5060	CHEMICALS	125.00	0.00	1,500.00	0.00	100.00%
03.60.5062	ENGINEERING	833.33	0.00	10,000.00	0.00	100.00%
03.60.5065	SMALL TOOLS	41.67	0.00	500.00	0.00	100.00%
03.60.5068	NPDES PERMIT	833.33	0.00	10,000.00	10,000.00	0.00%
03.60.5070	PROFESSIONAL SEFVICES	625.00	0.00	7,500.00	0.00	100.00%

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget
For SEWER (03)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
03.60.5072 SLUDGE DISPOSAL	416.67	0.00	5,000.00	0.00	100.00%
03.60.5073 SLUDGE HAULING	208.33	0.00	2,500.00	0.00	100.00%
03.60.5080 TRANSFERS	0.00	0.00	0.00	0.00	0.00%
03.60.5083 ROCK	41.67	0.00	500.00	0.00	100.00%
Total SEWER Expenditures	**$ 34,024.98**	**$ 418.24**	**$ 408,300.00**	**$ 13,339.03**	**96.73%**
SEWER Excess of Revenues Over Expenditures	**$ (6,841.65)**	**$ (418.24)**	**$ (82,100.00)**	**$ 59,092.72**	**171.98%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For PARK (04)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
04.40.4000	CORPORATE TAX	$ 1,950.00	$ 0.00	$ 23,400.00	$ 0.00	100.00%
04.40.4014	EQUIPMENT SALE	41.67	0.00	500.00	0.00	100.00%
04.40.4024	CELL TOWER RENTAL	925.75	0.00	11,109.00	0.00	100.00%
04.40.4030	REIMBURSEMENT	125.00	0.00	1,500.00	0.00	100.00%
04.40.4033	CONCESSIONS	1,375.00	0.00	16,500.00	0.00	100.00%
04.40.4034	SPECIAL EVENTS	2,500.00	0.00	30,000.00	0.00	100.00%
04.40.4035	DONATION	416.67	0.00	5,000.00	0.00	100.00%
04.40.4036	FIREWORKS	583.33	0.00	7,000.00	0.00	100.00%
04.40.4037	PARK PAVILLION RENTAL	12.50	0.00	150.00	0.00	100.00%
04.40.4041	MISCELLANEOUS	8.33	0.00	100.00	0.00	100.00%
04.40.4067	TRANSFERS	7,916.67	0.00	95,000.00	25,000.00	73.68%
04.40.4069	INTEREST	8.33	0.00	100.00	0.00	100.00%
Total PARK Revenues		**$ 15,863.25**	**$ 0.00**	**$ 190,359.00**	**$ 25,000.00**	**86.87%**
Expenditures						
04.40.5013	DEBT SERVICES	$ 3,672.92	$ 0.00	$ 44,075.00	$ 11,018.45	75.00%
04.40.5018	EQUIPMENT PURCHASE	83.33	0.00	1,000.00	0.00	100.00%
04.40.5019	EQUIPMENT MAINTENANCE/ REPAIR	83.33	0.00	1,000.00	0.00	100.00%
04.40.5020	FIREWORKS	833.33	0.00	10,000.00	0.00	100.00%
04.40.5021	CAPITAL EXPENSE	3,333.33	0.00	40,000.00	0.00	100.00%
04.40.5023	LEGAL FEES	41.67	0.00	500.00	0.00	100.00%
04.40.5026	PUBLICATION	8.33	32.00	100.00	32.00	68.00%
04.40.5027	SOFTWARE MAINTENANCE & EXPEN	83.33	0.00	1,000.00	0.00	100.00%
04.40.5028	REIMBURSEMENTS	8.33	0.00	100.00	0.00	100.00%
04.40.5031	TELEPHONE/INTERNET	83.33	0.00	1,000.00	0.00	100.00%
04.40.5032	SANITATION SERVICES	83.33	0.00	1,000.00	0.00	100.00%
04.40.5033	POWER	708.33	0.00	8,500.00	806.14	90.52%
04.40.5034	OFFICE SUPPLIES	20.83	0.00	250.00	0.00	100.00%
04.40.5035	FEES/SERVICE CHARGES	8.33	0.00	100.00	0.00	100.00%
04.40.5052	BUILDING MAINTENANCE/REPAIR	333.33	0.00	4,000.00	0.00	100.00%
04.40.5055	GROUNDS CARE	208.33	0.00	2,500.00	3,000.00	(20.00%)
04.40.5061	CONCESSION EXPENSE	833.33	1,555.82	10,000.00	2,865.11	71.35%
04.40.5069	MOWING	2,916.67	5,000.00	35,000.00	22,000.00	37.14%
04.40.5076	SPECIAL EVENTS	2,500.00	231.75	30,000.00	11,097.82	63.01%
04.40.5080	TRANSFERS	0.00	0.00	0.00	0.00	0.00%
Total PARK Expenditures		**$ 15,843.71**	**$ 6,819.57**	**$ 190,125.00**	**$ 50,819.52**	**73.27%**
PARK Excess of Revenues Over Expenditures		**$ 19.54**	**$ (6,819.57)**	**$ 234.00**	**$ (25,819.52)**	**11133.98%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For STREET (05)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual	Remaining Budget %
Revenues									
05.30.4000 CORPORATE TAX	$	2,500.00	$	0.00	$	30,000.00	$	0.00	100.00%
05.30.4011 MFT LIGHT REIMBURSEMENT		2,916.67		0.00		35,000.00		0.00	100.00%
05.30.4014 EQUIPMENT SALE		0.00		0.00		0.00		0.00	0.00%
05.30.4021 GRANT REVENUE		0.00		0.00		0.00		0.00	0.00%
05.30.4030 REIMBURSEMENT		83.33		0.00		1,000.00		0.00	100.00%
05.30.4041 MISCELLANEOUS		8.33		0.00		100.00		0.00	100.00%
05.30.4043 CULVERTS		83.33		0.00		1,000.00		447.60	55.24%
05.30.4067 TRANSFERS		20,833.33		0.00		250,000.00		75,000.00	70.00%
05.30.4069 INTEREST		2.08		0.00		25.00		3.16	87.36%
Total STREET Revenues	**$**	**26,427.07**	**$**	**0.00**	**$**	**317,125.00**	**$**	**75,450.76**	**76.21%**
Expenditures									
05.30.5000 WAGES	$	10,000.00	$	0.00	$	120,000.00	$	22,992.01	80.84%
05.30.5001 EMPLOYEE INSURANCE		2,083.33		38.92		25,000.00		139.75	99.44%
05.30.5002 EMPLOYEE INSURANCE DEDUCTIBL		166.67		0.00		2,000.00		0.00	100.00%
05.30.5003 IMRF		500.00		0.00		6,000.00		0.00	100.00%
05.30.5008 CELL SERVICES		83.33		0.00		1,000.00		0.00	100.00%
05.30.5016 VEHICLE MAINTENANCE/REPAIR		250.00		0.00		3,000.00		0.00	100.00%
05.30.5018 EQUIPMENT PURCHASE		250.00		0.00		3,000.00		0.00	100.00%
05.30.5019 EQUIPMENT MAINTENANCE/ REPAIR		41.67		0.00		500.00		44.10	91.18%
05.30.5023 LEGAL FEES		41.67		0.00		500.00		0.00	100.00%
05.30.5024 EQUIPMENT RENTAL		125.00		0.00		1,500.00		0.00	100.00%
05.30.5025 MISCELLANEOUS EXPENSE		41.67		0.00		500.00		0.00	100.00%
05.30.5026 PUBLICATION		16.67		0.00		200.00		0.00	100.00%
05.30.5027 SOFTWARE MAINTENANCE & EXPEN		41.67		0.00		500.00		0.00	100.00%
05.30.5028 REIMBURSEMENTS		8.33		0.00		100.00		0.00	100.00%
05.30.5029 SUPPLIES		125.00		0.00		1,500.00		0.00	100.00%
05.30.5033 POWER		1,875.00		145.15		22,500.00		11,426.27	49.22%
05.30.5042 FUEL		833.33		145.13		10,000.00		783.21	92.17%
05.30.5043 CLOTHING ALLOWANCE		41.67		0.00		500.00		400.00	20.00%
05.30.5052 BUILDING MAINTENANCE/REPAIR		666.67		0.00		8,000.00		0.00	100.00%
05.30.5056 REPAIR/MAINTENANCE		8,333.33		0.00		100,000.00		1,420.08	98.58%
05.30.5062 ENGINEERING		83.33		9,227.65		1,000.00		9,227.65	(822.77%)
05.30.5065 SMALL TOOLS		58.33		38.24		700.00		38.24	94.54%
05.30.5082 SIDEWALK		416.67		0.00		5,000.00		0.00	100.00%
05.30.5083 ROCK		208.33		0.00		2,500.00		468.80	81.25%
Total STREET Expenditures	**$**	**26,291.67**	**$**	**9,595.09**	**$**	**315,500.00**	**$**	**46,940.11**	**85.12%**
STREET Excess of Revenues Over Expenditures	**$**	**135.40**	**$**	**(9,595.09)**	**$**	**1,625.00**	**$**	**28,510.65**	**(1654.50%)**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For POLICE (06)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
06.20.4000	CORPORATE TAX	$ 2,916.67	$ 0.00	$ 35,000.00	$ 0.00	100.00%
06.20.4001	STATE INCOME TAX	0.00	0.00	0.00	0.00	0.00%
06.20.4002	PERSONAL PROPERTY REPLACEME	0.00	0.00	0.00	0.00	0.00%
06.20.4004	STATE SALES TAX	0.00	0.00	0.00	0.00	0.00%
06.20.4013	ASSET FORFEITURE	83.33	0.00	1,000.00	0.00	100.00%
06.20.4014	EQUIPMENT SALE	250.00	0.00	3,000.00	0.00	100.00%
06.20.4021	GRANT REVENUE	1,666.67	0.00	20,000.00	0.00	100.00%
06.20.4030	REIMBURSEMENT	8.33	0.00	100.00	0.00	100.00%
06.20.4034	SPECIAL EVENTS	1,000.00	0.00	12,000.00	0.00	100.00%
06.20.4035	DONATION	0.00	0.00	0.00	0.00	0.00%
06.20.4047	BOND FEE	0.00	0.00	0.00	0.00	0.00%
06.20.4048	VEHICLE FUND	8.33	0.00	100.00	0.00	100.00%
06.20.4049	RESTITUTION	0.00	0.00	0.00	0.00	0.00%
06.20.4050	DUI	8.33	0.00	100.00	0.00	100.00%
06.20.4051	COURT FEE	583.33	0.00	7,000.00	0.00	100.00%
06.20.4052	ORDINANCE VIOLATIONS	83.33	0.00	1,000.00	0.00	100.00%
06.20.4055	POLICE REPORTS	41.67	0.00	500.00	0.00	100.00%
06.20.4056	E-CITATION	16.67	0.00	200.00	0.00	100.00%
06.20.4057	UTV PERMIT	83.33	0.00	1,000.00	0.00	100.00%
06.20.4058	MUSTACHE MARCH	208.33	0.00	2,500.00	0.00	100.00%
06.20.4067	TRANSFERS	42,083.33	0.00	505,000.00	100,000.00	80.20%
06.20.4069	INTEREST	3.33	0.00	40.00	2.81	92.98%
Total POLICE Revenues		**$ 49,044.98**	**$ 0.00**	**$ 588,540.00**	**$ 100,002.81**	**83.01%**
Expenditures						
06.20.5000	WAGES	$ 26,666.67	$ 0.00	$ 320,000.00	$ 0.00	100.00%
06.20.5001	EMPLOYEE INSURANCE	3,000.00	155.68	36,000.00	461.38	98.72%
06.20.5002	EMPLOYEE INSURANCE DEDUCTIBL	333.33	0.00	4,000.00	0.00	100.00%
06.20.5003	IMRF	1,250.00	0.00	15,000.00	0.00	100.00%
06.20.5008	CELL SERVICES	100.00	0.00	1,200.00	0.00	100.00%
06.20.5012	EDUCATION & TRAINING	250.00	0.00	3,000.00	60.00	98.00%
06.20.5013	DEBT SERVICES	2,083.33	0.00	25,000.00	0.00	100.00%
06.20.5016	VEHICLE MAINTENANCE/REPAIR	708.33	469.80	8,500.00	759.70	91.06%
06.20.5018	EQUIPMENT PURCHASE	3,333.33	0.00	40,000.00	0.00	100.00%
06.20.5019	EQUIPMENT MAINTENANCE/ REPAIR	166.67	0.00	2,000.00	131.70	93.42%
06.20.5021	CAPITAL EXPENSE	0.00	0.00	0.00	0.00	0.00%
06.20.5023	LEGAL FEES	175.00	0.00	2,100.00	0.00	100.00%
06.20.5025	MISCELLANEOUS EXPENSE	8.33	0.00	100.00	0.00	100.00%
06.20.5026	PUBLICATION	16.67	0.00	200.00	0.00	100.00%
06.20.5027	SOFTWARE MAINTENANCE & EXPEN	250.00	0.00	3,000.00	6,512.00	(117.07%)
06.20.5028	REIMBURSEMENTS	8.33	20.30	100.00	20.30	79.70%
06.20.5029	SUPPLIES	83.33	0.00	1,000.00	0.00	100.00%
06.20.5034	OFFICE SUPPLIES	83.33	0.00	1,000.00	0.00	100.00%
06.20.5035	FEES/SERVICE CHARGES	8.33	0.00	100.00	0.00	100.00%
06.20.5036	POSTAGE	41.67	0.00	500.00	7.99	98.40%
06.20.5038	MEMBERSHIPS/DUES	83.33	0.00	1,000.00	785.00	21.50%

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget
For POLICE (06)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
06.20.5042 FUEL	666.67	0.00	8,000.00	638.09	92.02%
06.20.5043 CLOTHING ALLOWANCE	291.67	0.00	3,500.00	0.00	100.00%
06.20.5045 ANIMAL CONTROL	41.67	0.00	500.00	0.00	100.00%
06.20.5046 DISPATCHING	2,083.33	0.00	25,000.00	0.00	100.00%
06.20.5047 LEADS	131.25	0.00	1,575.00	0.00	100.00%
06.20.5048 RMS MOBILE	100.00	0.00	1,200.00	0.00	100.00%
06.20.5049 CAMERAS	1,250.00	0.00	15,000.00	0.00	100.00%
06.20.5050 RADIO/RADAR REPAIR	166.67	0.00	2,000.00	0.00	100.00%
06.20.5052 BUILDING MAINTENANCE/REPAIR	4,166.67	0.00	50,000.00	0.00	100.00%
06.20.5070 PROFESSIONAL SERVICES	125.00	0.00	1,500.00	0.00	100.00%
06.20.5076 SPECIAL EVENTS	1,000.00	0.00	12,000.00	0.00	100.00%
06.20.5078 DUI EQUIPMENT	125.00	0.00	1,500.00	0.00	100.00%
06.20.5080 TRANSFERS	0.00	0.00	0.00	0.00	0.00%
06.20.5081 AMMUNITION	62.50	0.00	750.00	0.00	100.00%
Total POLICE Expenditures	**$ 48,860.41**	**$ 645.78**	**$ 586,325.00**	**$ 9,376.16**	**98.40%**
POLICE Excess of Revenues Over Expenditures	**$ 184.57**	**$ (645.78)**	**$ 2,215.00**	**$ 90,626.65**	**(3991.50%)**

Village of Brighton
Statement of Revenue and Expenditures

Revised Budget
For TORT (07)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
07.00.4000	CORPORATE TAX	$ 3,250.00	$ 0.00	$ 39,000.00	$ 0.00	100.00%
07.00.4001	STATE INCOME TAX	0.00	0.00	0.00	0.00	0.00%
07.00.4002	PERSONAL PROPERTY REPLACEME	0.00	0.00	0.00	0.00	0.00%
07.00.4004	STATE SALES TAX	0.00	0.00	0.00	0.00	0.00%
07.00.4041	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00%
07.00.4067	TRANSFERS	2,166.67	0.00	26,000.00	0.00	100.00%
Total TORT Revenues		**$ 5,416.67**	**$ 0.00**	**$ 65,000.00**	**$ 0.00**	**100.00%**
Expenditures						
07.00.5022	IML INSURANCE	$ 5,416.67	$ 0.00	$ 65,000.00	$ 0.00	100.00%
07.00.5080	TRANSFERS	0.00	0.00	0.00	0.00	0.00%
Total TORT Expenditures		**$ 5,416.67**	**$ 0.00**	**$ 65,000.00**	**$ 0.00**	**100.00%**
TORT Excess of Revenues Over Expenditures		**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**0.00%**

Village of Brighton
Statement of Revenue and Expenditures

Revised Budget
For IMRF (08)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual	Remaining Budget %
Revenues									
08.00.4000 CORPORATE TAX	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
08.00.4041 MISCELLANEOUS		0.00		0.00		0.00		0.00	0.00%
08.00.4067 TRANSFERS		0.00		0.00		0.00		0.00	0.00%
Total IMRF Revenues	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**0.00%**
Expenditures									
08.00.5003 IMRF	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
08.00.5080 TRANSFERS		0.00		0.00		0.00		0.00	0.00%
Total IMRF Expenditures	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**0.00%**
IMRF Excess of Revenues Over Expenditures	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**0.00%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For PAYROLL (09)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
09.10.4067 TRANSFERS	$ 12,083.33	$ 0.00	$ 145,000.00	$ 0.00	100.00%
09.20.4067 TRANSFERS	27,916.67	0.00	335,000.00	0.00	100.00%
09.30.4067 TRANSFERS	10,500.00	0.00	126,000.00	0.00	100.00%
09.50.4067 TRANSFERS	32,083.33	0.00	385,000.00	0.00	100.00%
09.60.4067 TRANSFERS	10,416.67	0.00	125,000.00	0.00	100.00%
Total PAYROLL Revenues	**$ 93,000.00**	**$ 0.00**	**$ 1,116,000.00**	**$ 0.00**	**100.00%**
Expenditures					
09.10.5000 WAGES	$ 11,666.67	$ 10,043.77	$ 140,000.00	$ 46,624.50	66.70%
09.10.5003 IMRF	416.67	306.76	5,000.00	1,350.50	72.99%
09.20.5000 WAGES	26,666.67	24,433.32	320,000.00	109,470.83	65.79%
09.20.5001 EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00%
09.20.5002 EMPLOYEE INSURANCE DEDUCTIBL	0.00	0.00	0.00	0.00	0.00%
09.20.5003 IMRF	1,250.00	687.18	15,000.00	3,574.86	76.17%
09.30.5000 WAGES	10,000.00	7,436.44	120,000.00	33,034.89	72.47%
09.30.5001 EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00%
09.30.5002 EMPLOYEE INSURANCE DEDUCTIBL	0.00	0.00	0.00	0.00	0.00%
09.30.5003 IMRF	500.00	277.94	6,000.00	1,230.55	79.49%
09.50.5000 WAGES	30,833.33	17,876.40	370,000.00	79,011.82	78.65%
09.50.5001 EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00%
09.50.5002 EMPLOYEE INSURANCE DEDUCTIBL	0.00	0.00	0.00	0.00	0.00%
09.50.5003 IMRF	1,250.00	668.08	15,000.00	2,848.55	81.01%
09.60.5000 WAGES	10,000.00	7,321.96	120,000.00	33,730.00	71.89%
09.60.5001 EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00%
09.60.5002 EMPLOYEE INSURANCE DEDUCTIBL	0.00	0.00	0.00	0.00	0.00%
09.60.5003 IMRF	416.67	265.37	5,000.00	1,244.07	75.12%
Total PAYROLL Expenditures	**$ 93,000.01**	**$ 69,317.22**	**$ 1,116,000.00**	**$ 312,120.57**	**72.03%**
PAYROLL Excess of Revenues Over Expenditures	**$ (0.01)**	**$ (69,317.22)**	**$ 0.00**	**$ (312,120.57)**	**0.00%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For AUDIT (10)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
10.00.4000 CORPORATE TAX	$ 625.00	$ 0.00	$ 7,500.00	$ 0.00	100.00%
10.00.4001 STATE INCOME TAX	0.00	0.00	0.00	0.00	0.00%
10.00.4002 PERSONAL PROPERTY REPLACEME	0.00	0.00	0.00	0.00	0.00%
10.00.4004 STATE SALES TAX	0.00	0.00	0.00	0.00	0.00%
10.00.4030 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00%
10.00.4067 TRANSFERS	458.33	0.00	5,500.00	0.00	100.00%
Total AUDIT Revenues	**$ 1,083.33**	**$ 0.00**	**$ 13,000.00**	**$ 0.00**	**100.00%**
Expenditures					
10.00.5005 AUDIT	$ 1,083.33	$ 0.00	$ 13,000.00	$ 0.00	100.00%
10.00.5080 TRANSFERS	0.00	0.00	0.00	0.00	0.00%
Total AUDIT Expenditures	**$ 1,083.33**	**$ 0.00**	**$ 13,000.00**	**$ 0.00**	**100.00%**
AUDIT Excess of Revenues Over Expenditures	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**0.00%**

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget
For BDTA (11)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual	Remaining Budget %
Revenues									
11.00.4005 BDTA SALES TAX	$	9,083.33	$	0.00	$	109,000.00	$	34,029.63	68.78%
11.00.4067 TRANSFERS		0.00		0.00		0.00		0.00	0.00%
11.00.4069 INTEREST		0.00		0.00		0.00		6.81	0.00%
Total BDTA Revenues	**$**	**9,083.33**	**$**	**0.00**	**$**	**109,000.00**	**$**	**34,036.44**	**68.77%**
Expenditures									
11.00.5014 INTEREST	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
11.00.5015 BOND		0.00		0.00		0.00		0.00	0.00%
11.00.5080 TRANSFERS		9,083.33		0.00		109,000.00		0.00	100.00%
Total BDTA Expenditures	**$**	**9,083.33**	**$**	**0.00**	**$**	**109,000.00**	**$**	**0.00**	**100.00%**
BDTA Excess of Revenues Over Expenditures	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**34,036.44**	**0.00%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For CIVIL DEFENSE (12)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
12.00.4000	CORPORATE TAX	$ 1,083.33	$ 0.00	$ 13,000.00	$ 0.00	100.00%
12.00.4001	STATE INCOME TAX	0.00	0.00	0.00	0.00	0.00%
12.00.4002	PERSONAL PROPERTY REPLACEME	0.00	0.00	0.00	0.00	0.00%
12.00.4004	STATE SALES TAX	0.00	0.00	0.00	0.00	0.00%
12.00.4042	HAZARD MITIGATION	0.00	0.00	0.00	0.00	0.00%
12.00.4067	TRANSFERS	0.00	0.00	0.00	0.00	0.00%
12.00.4069	INTEREST	0.00	0.00	0.00	5.36	0.00%
Total CIVIL DEFENSE Revenues		**$ 1,083.33**	**$ 0.00**	**$ 13,000.00**	**$ 5.36**	**99.96%**
Expenditures						
12.00.5021	CAPITAL EXPENSE	$ 0.00	$ 0.00	$ 0.00	$ 0.00	0.00%
12.00.5025	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00%
12.00.5075	HAZARD MITIGATION	916.67	0.00	11,000.00	0.00	100.00%
12.00.5080	TRANSFERS	0.00	0.00	0.00	0.00	0.00%
Total CIVIL DEFENSE Expenditures		**$ 916.67**	**$ 0.00**	**$ 11,000.00**	**$ 0.00**	**100.00%**
CIVIL DEFENSE Excess of Revenues Over Expenditures		**$ 166.66**	**$ 0.00**	**$ 2,000.00**	**$ 5.36**	**99.73%**

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget
For LINK/SNAP (14)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual	Remaining Budget %
Revenues									
14.10.4021 GRANT REVENUE	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
14.10.4030 REIMBURSEMENT		66.67		0.00		800.00		225.00	71.88%
14.10.4034 SPECIAL EVENTS		0.00		0.00		0.00		0.00	0.00%
14.10.4035 DONATION		0.00		0.00		0.00		0.00	0.00%
14.10.4039 VENDOR RENTAL		16.67		0.00		200.00		90.00	55.00%
14.10.4041 MISCELLANEOUS		0.00		0.00		0.00		6,673.00	0.00%
14.10.4067 TRANSFERS		416.67		0.00		5,000.00		0.00	100.00%
14.10.4069 INTEREST		0.83		0.00		10.00		2.90	71.00%
Total LINK/SNAP Revenues	**$**	**500.84**	**$**	**0.00**	**$**	**6,010.00**	**$**	**6,990.90**	**(16.32%)**
Expenditures									
14.10.5025 MISCELLANEOUS EXPENSE	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
14.10.5028 REIMBURSEMENTS		83.33		0.00		1,000.00		262.00	73.80%
14.10.5035 FEES/SERVICE CHARGES		0.00		0.00		0.00		0.00	0.00%
14.10.5070 PROFESSIONAL SERVICES		25.00		0.00		300.00		0.00	100.00%
14.10.5076 SPECIAL EVENTS		416.67		50.82		5,000.00		1,100.82	77.98%
Total LINK/SNAP Expenditures	**$**	**525.00**	**$**	**50.82**	**$**	**6,300.00**	**$**	**1,362.82**	**78.37%**
LINK/SNAP Excess of Revenues Over Expenditures	**$**	**(24.16)**	**$**	**(50.82)**	**$**	**(290.00)**	**$**	**5,628.08**	**2040.72%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For MFT (15)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual	Remaining Budget %
Revenues									
15.70.4010 MFT TAX	$	0.00	$	0.00	$	0.00	$	26,165.24	0.00%
15.70.4011 MFT LIGHT REIMBURSEMENT		0.00		0.00		0.00		0.00	0.00%
15.70.4012 MFT REBUILD ILLINOIS		0.00		0.00		0.00		0.00	0.00%
15.70.4021 GRANT REVENUE		0.00		0.00		0.00		0.00	0.00%
15.70.4030 REIMBURSEMENT		0.00		0.00		0.00		0.00	0.00%
15.70.4067 TRANSFERS		0.00		0.00		0.00		0.00	0.00%
15.70.4069 INTEREST		0.00		0.00		0.00		53.06	0.00%
Total MFT Revenues	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**26,218.30**	**0.00%**
Expenditures									
15.70.5024 EQUIPMENT RENTAL	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
15.70.5056 REPAIR/MAINTENANCE		0.00		0.00		0.00		0.00	0.00%
15.70.5062 ENGINEERING		0.00		0.00		0.00		0.00	0.00%
15.70.5070 PROFESSIONAL SERVICES		0.00		0.00		0.00		0.00	0.00%
15.70.5080 TRANSFERS		0.00		0.00		0.00		0.00	0.00%
15.70.5082 SIDEWALK		0.00		0.00		0.00		0.00	0.00%
15.70.5083 ROCK		0.00		184.94		0.00		184.94	0.00%
15.70.5084 HAULING		0.00		0.00		0.00		0.00	0.00%
15.70.5085 CULVERTS		0.00		0.00		0.00		0.00	0.00%
15.70.5086 STREET SIGNS		0.00		0.00		0.00		0.00	0.00%
15.70.5087 SALT		0.00		0.00		0.00		0.00	0.00%
15.70.5088 OIL/CHIP		0.00		6,005.66		0.00		6,005.66	0.00%
15.70.5089 COLD PATCH		0.00		0.00		0.00		0.00	0.00%
Total MFT Expenditures	**$**	**0.00**	**$**	**6,190.60**	**$**	**0.00**	**$**	**6,190.60**	**0.00%**
MFT Excess of Revenues Over Expenditures	**$**	**0.00**	**$**	**(6,190.60)**	**$**	**0.00**	**$**	**20,027.70**	**0.00%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For ROAD & BRIDGE (16)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual	Remaining Budget %
Revenues									
16.00.4000 CORPORATE TAX	$	375.00	$	0.00	$	4,500.00	$	0.00	100.00%
16.00.4001 STATE INCOME TAX		0.00		0.00		0.00		0.00	0.00%
16.00.4002 PERSONAL PROPERTY REPLACEME		0.00		0.00		0.00		0.00	0.00%
16.00.4004 STATE SALES TAX		0.00		0.00		0.00		0.00	0.00%
16.00.4030 REIMBURSEMENT		0.00		0.00		0.00		0.00	0.00%
16.00.4041 MISCELLANEOUS		0.00		0.00		0.00		0.00	0.00%
16.00.4069 INTEREST		1.25		0.00		15.00		7.08	52.80%
Total ROAD & BRIDGE Revenues	**$**	**376.25**	**$**	**0.00**	**$**	**4,515.00**	**$**	**7.08**	**99.84%**
Expenditures									
16.00.5021 CAPITAL EXPENSE	$	833.33	$	0.00	$	10,000.00	$	0.00	100.00%
16.00.5056 REPAIR/MAINTENANCE		833.33		0.00		10,000.00		0.00	100.00%
Total ROAD & BRIDGE Expenditures	**$**	**1,666.66**	**$**	**0.00**	**$**	**20,000.00**	**$**	**0.00**	**100.00%**
ROAD & BRIDGE Excess of Revenues Over Expenditure	**$**	**(1,290.41)**	**$**	**0.00**	**$**	**(15,485.00)**	**$**	**7.08**	**100.05%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For SURPLUS (17)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
17.00.4067 TRANSFERS	$	0.00 $	0.00 $	0.00 $	0.00	0.00%
17.00.4069 INTEREST		0.00	0.00	0.00	0.00	0.00%
Total SURPLUS Revenues	**$**	**0.00 $**	**0.00 $**	**0.00 $**	**0.00**	**0.00%**
Expenditures						
17.00.5080 TRANSFERS	$	0.00 $	0.00 $	0.00 $	0.00	0.00%
Total SURPLUS Expenditures	**$**	**0.00 $**	**0.00 $**	**0.00 $**	**0.00**	**0.00%**
SURPLUS Excess of Revenues Over Expenditures	**$**	**0.00 $**	**0.00 $**	**0.00 $**	**0.00**	**0.00%**

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget
For UNEMPLOYMENT (19)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
19.00.4000	CORPORATE TAX	$ 0.00	$ 0.00	$ 0.00	$ 0.00	0.00%
19.00.4001	STATE INCOME TAX	0.00	0.00	0.00	0.00	0.00%
19.00.4002	PERSONAL PROPERTY REPLACEME	0.00	0.00	0.00	0.00	0.00%
19.00.4004	STATE SALES TAX	0.00	0.00	0.00	0.00	0.00%
19.00.4030	REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00%
19.00.4041	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00%
19.00.4069	INTEREST	0.00	0.00	0.00	5.51	0.00%
Total UNEMPLOYMENT Revenues		**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 5.51**	**0.00%**
Expenditures						
19.00.5025	MISCELLANEOUS EXPENSE	$ 0.00	$ 0.00	$ 0.00	$ 30.00	0.00%
19.00.5080	TRANSFERS	0.00	0.00	0.00	0.00	0.00%
Total UNEMPLOYMENT Expenditures		**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 30.00**	**0.00%**
UNEMPLOYMENT Excess of Revenues Over Expenditur		**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ (24.49)**	**0.00%**

Village of Brighton
Statement of Revenue and Expenditures

Revised Budget
For WATER & SEWER BOND (20)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
20.50.4030 REIMBURSEMENT	$ 0.00	$ 0.00	$ 0.00	$ 0.00	0.00%
20.50.4041 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00%
20.50.4067 TRANSFERS	0.00	0.00	0.00	0.00	0.00%
20.50.4069 INTEREST	0.00	0.00	0.00	0.00	0.00%
20.60.4030 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00%
20.60.4041 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00%
20.60.4067 TRANSFERS	0.00	0.00	0.00	0.00	0.00%
20.60.4069 INTEREST	0.00	0.00	0.00	0.00	0.00%
Total WATER & SEWER BOND Revenues	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**0.00%**
Expenditures					
20.50.5025 MISCELLANEOUS EXPENSE	$ 0.00	$ 0.00	$ 0.00	$ 0.00	0.00%
20.50.5080 TRANSFERS	0.00	0.00	0.00	0.00	0.00%
20.60.5025 MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00%
20.60.5080 TRANSFERS	0.00	0.00	0.00	0.00	0.00%
Total WATER & SEWER BOND Expenditures	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**0.00%**
WATER & SEWER BOND Excess of Revenues Over Exp	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**0.00%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For WATER & SEWER DEPRECIATION (21)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
21.50.4030 REIMBURSEMENT	$	0.00 $	0.00 $	0.00 $	0.00	0.00%
21.50.4041 MISCELLANEOUS		0.00	0.00	0.00	0.00	0.00%
21.50.4067 TRANSFERS		0.00	0.00	0.00	0.00	0.00%
21.50.4069 INTEREST		0.00	0.00	0.00	0.00	0.00%
21.60.4030 REIMBURSEMENT		0.00	0.00	0.00	0.00	0.00%
21.60.4041 MISCELLANEOUS		0.00	0.00	0.00	0.00	0.00%
21.60.4067 TRANSFERS		0.00	0.00	0.00	0.00	0.00%
Total WATER & SEWER DEPRECIATION Revenues	**$**	**0.00 $**	**0.00 $**	**0.00 $**	**0.00**	**0.00%**
Expenditures						
21.50.5025 MISCELLANEOUS EXPENSE	$	0.00 $	0.00 $	0.00 $	0.00	0.00%
21.50.5080 TRANSFERS		0.00	0.00	0.00	0.00	0.00%
21.60.5025 MISCELLANEOUS EXPENSE		0.00	0.00	0.00	0.00	0.00%
21.60.5080 TRANSFERS		0.00	0.00	0.00	0.00	0.00%
Total WATER & SEWER DEPRECIATION Expenditures	**$**	**0.00 $**	**0.00 $**	**0.00 $**	**0.00**	**0.00%**
WATER & SEWER DEPRECIATION Excess of Revenues	**$**	**0.00 $**	**0.00 $**	**0.00 $**	**0.00**	**0.00%**

Village of Brighton

Statement of Revenue and Expenditures

Revised Budget

For SOCIAL SECURITY (22)

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual	Remaining Budget %
Revenues									
22.00.4000 CORPORATE TAX	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
22.00.4030 REIMBURSEMENT		0.00		0.00		0.00		0.00	0.00%
22.00.4067 TRANSFERS		0.00		0.00		0.00		0.00	0.00%
Total SOCIAL SECURITY Revenues	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**0.00%**
Expenditures									
22.00.5080 TRANSFERS	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
Total SOCIAL SECURITY Expenditures	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**0.00%**
SOCIAL SECURITY Excess of Revenues Over Expenditu	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**0.00%**

Village of Brighton
Statement of Revenue and Expenditures

Revised Budget
For N. MAIN WATER LINE (23)
For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual	Remaining Budget %
Revenues									
23.50.4067 TRANSFERS	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
Total N. MAIN WATER LINE Revenues	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**0.00%**
Expenditures									
23.50.5080 TRANSFERS	$	0.00	$	0.00	$	0.00	$	0.00	0.00%
Total N. MAIN WATER LINE Expenditures	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**0.00%**
N. MAIN WATER LINE Excess of Revenues Over Expend	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**$**	**0.00**	**0.00%**

Village of Brighton
Statement of Revenue and Expenditures
Revised Budget

For the Fiscal Period 2026-4 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	$	568,582.12 $	6,618.08 $	6,822,986.00 $	1,177,816.38	82.74%
Total Expenditures	$	504,699.94 $	121,368.42 $	6,056,400.00 $	909,544.28	84.98%
Total Excess of Revenues Over Expenditures	$	63,882.18 $	(114,750.34) $	766,586.00 $	268,272.10	65.00%

Village of Brighton
Employee Hour Report

Hours Worked

From 10/1/2025 to 10/31/2025

Employee	Date	Item #	Hours Work
Admin			
Arnold, Bradley	10/28/2025	30636	1.00
Arnold, Bradley	Totals:		1.00
Bramley JR, John E	10/28/2025	0	1.00
Bramley JR, John E	Totals:		1.00
Jenkins, Tamara	10/14/2025	0	70.00
Jenkins, Tamara	10/28/2025	0	70.00
Jenkins, Tamara	Totals:		140.00
Kasten, Matthew P	10/28/2025	30637	60.00
Kasten, Matthew P	Totals:		60.00
Lievers, Ashley A	10/14/2025	0	48.00
Lievers, Ashley A	10/28/2025	0	41.00
Lievers, Ashley A	Totals:		89.00
Little, Donald R	10/28/2025	0	1.00
Little, Donald R	Totals:		1.00
Mead, Aaron T	10/28/2025	0	1.00
Mead, Aaron T	Totals:		1.00
Stanley, Barry	10/28/2025	0	1.00
Stanley, Barry	Totals:		1.00
Wilfong, Marcella	10/28/2025	0	1.00
Wilfong, Marcella	Totals:		1.00
Winslade, James	10/28/2025	0	1.00
Winslade, James	Totals:		1.00
Admin	**Totals:**		**296.00**
Police			
Brandon, Emma L	10/14/2025	0	84.00
Brandon, Emma L	10/28/2025	0	24.00
Brandon, Emma L	Totals:		108.00
Ford, Dustin M	10/14/2025	0	84.00
Ford, Dustin M	10/28/2025	0	95.00
Ford, Dustin M	Totals:		179.00
Frensko, Kaily	10/14/2025	0	91.00
Frensko, Kaily	10/28/2025	0	100.00
Frensko, Kaily	Totals:		191.00
McMillen, Christopher	10/14/2025	0	72.00
McMillen, Christopher	10/28/2025	0	48.00
McMillen, Christopher	Totals:		120.00
Miller, Adam	10/14/2025	0	12.00
Miller, Adam	10/28/2025	0	95.00
Miller, Adam	Totals:		107.00
Schulte, Kristoffer	10/14/2025	0	12.00
Schulte, Kristoffer	Totals:		12.00
Police	**Totals:**		**717.00**

Village of Brighton
Employee Hour Report

Hours Worked

From 10/1/2025 to 10/31/2025

Employee	Date	Item #	Hours Work
Sewer			
Vaughn, Tyler	10/14/2025	0	83.00
Vaughn, Tyler	10/28/2025	0	85.00
Vaughn, Tyler	Totals:		168.00
Sewer	**Totals:**		**168.00**
Street			
Maupin, Richard R	10/14/2025	0	88.75
Maupin, Richard R	10/28/2025	0	82.00
Maupin, Richard R	Totals:		170.75
Street	**Totals:**		**170.75**
Water			
Greeling, Jason	10/14/2025	0	80.00
Greeling, Jason	10/28/2025	0	91.00
Greeling, Jason	Totals:		171.00
Kahl, Kaleb A	10/14/2025	0	80.00
Kahl, Kaleb A	10/28/2025	0	80.00
Kahl, Kaleb A	Totals:		160.00
Pilger, Clayton	10/14/2025	0	91.00
Pilger, Clayton	10/28/2025	0	80.00
Pilger, Clayton	Totals:		171.00
Stanford, Lisa	10/14/2025	0	80.00
Stanford, Lisa	10/28/2025	0	65.75
Stanford, Lisa	Totals:		145.75
Wyman, Lindsay	10/14/2025	0	80.00
Wyman, Lindsay	10/28/2025	0	80.00
Wyman, Lindsay	Totals:		160.00
Water	**Totals:**		**807.75**
	Report Totals:		**2159.50**

Village of Brighton
Vendor History Report
from 10/1/2025 to 10/31/2025

Trans	Vendor Name	Check Date	Check # / eCheck ID	Invoice	Amount	Account Number	Fiscal Period	
2149	ACE TECH COMPUTER SERVI	10/23/2025	2031	11988	$950.00	01.10.5031	2026	5
					$950.00			
2125	Alton Printing	10/16/2025	1516	1oct25	$78.75	04.40.5076	2026	4
					$78.75			
2104	Ameren Illinois	10/9/2025	2025	6OCT25	$68.16	01.10.5033	2026	6
2134	Ameren Illinois	10/23/2025	1650	7OCT25	$130.32	03.60.5033	2026	6
2138	Ameren Illinois	10/23/2025	1517	8OCT25	$189.81	04.40.5033	2026	6
					$388.29			
2148	AmeriForms	10/23/2025	2032	62903	$265.00	01.10.5034	2026	5
					$265.00			
2082	Beelman Logistics	10/9/2025	1100	1086817	$5,008.10	15.70.5088	2026	5
					$5,008.10			
2121	Bunker Hill Publications	10/16/2025	2029	1OCT25	$66.00	01.10.5026	2026	4
					$66.00			
2132	Christ Brothers Products LLC	10/23/2025	1104	A000837	$1,000.00	15.70.5089	2026	5
					$1,000.00			
2123	CLEAR CHOICE GLASS	10/16/2025	1605	1008-5078756	$469.80	06.20.5016	2026	4
					$469.80			
2075	Darla Wilfong	10/2/2025	2022	1OCT25	$800.00	01.10.5040	2026	4
					$800.00			
2145	FARM AND HOME SUPPLY	10/23/2025	1206	1OCT25	$6.49	05.30.5065	2026	4
					$6.49			
2128	G'S LAWN CARE	10/23/2025	1518	1OCT25	$4,000.00	04.40.5069	2026	4
2164	G'S LAWN CARE	10/30/2025	1520	2OCT25	$1,000.00	04.40.5069	2026	4
					$5,000.00			
2083	Heneghan and Associates, P.C.	10/9/2025	1203	STREET - 1	$9,227.65	05.30.5062	2026	4
					$9,227.65			
2135	ILLINOIS ELECTRIC WORKS	10/23/2025	2116	RI25542	$7,107.00	02.50.5054	2026	5
					$7,107.00			
2146	IML RISK MANAGEMENT ASS	10/23/2025	2033	1OCT25	$65,514.77	07.00.5022	2026	5
					$65,514.77			
2168	JOSEPH F. BECKER	10/30/2025	2038	1OCT25	$19,585.00	01.10.5052	2026	5
					$19,585.00			
2116	KALEB KAHL	10/9/2025	2028	1OCT25	$145.13	05.30.5042	2026	4
2116	KALEB KAHL	10/9/2025	2028	1OCT25	$200.00	01.10.5034	2026	4
					$345.13			
2143	LOWE'S	10/23/2025	1205	1OCT25	$31.75	05.30.5065	2026	4
					$31.75			
2114	MARCELLA WILFONG	10/9/2025	1153	1OCT25	$50.82	14.10.5076	2026	4
					$50.82			
2099	MJM ELECTRIC	10/9/2025	1204	1OCT25	$145.15	05.30.5033	2026	4
					$145.15			
2142	NAPA-MCKAY	10/23/2025	1606	440694	$189.99	06.20.5016	2026	5
					$189.99			
2130	PACE ANALYTICAL SERVICES	10/23/2025	2117	257230963	$525.00	02.50.5051	2026	5
					$525.00			
2153	SCHULTE SUPPLY, INC	10/23/2025	2118	1235494.001	$119.90	02.50.5030	2026	5

Village of Brighton
Vendor History Report
from 10/1/2025 to 10/31/2025

Trans	Vendor Name	Check Date	Check # / eCheck ID	Invoice	Amount	Account Number	Fiscal Period	
2136	SCHULTE SUPPLY, INC	10/23/2025	2118	S1235435.001	$1,379.63	02.50.5064	2026	5
					$1,499.53			
2124	SHOW QUALITY CUSTOMS	10/16/2025	2115	J000396	$610.01	02.50.5016	2026	4
					$610.01			
2137	SOUTHWESTERN ILLIOIS MU	10/23/2025	2034	1OCT25	$15.00	01.10.5012	2026	5
					$15.00			
2155	SOUTHWESTERN JOURNAL	10/23/2025	2035	1OCT25	$31.68	01.10.5026	2026	5
					$31.68			
2100	STECKEL PRODUCE, INC	10/9/2025	1513	1OCT25	$384.90	04.40.5061	2026	4
					$384.90			
2167	SUNBELT RENTALS, INC	10/30/2025	2039	174117171-002	$199.50	01.10.5052	2026	4
					$199.50			
2118	TAMARA JENKINS	10/16/2025	2030	2501	$99.26	01.10.5012	2026	4
					$99.26			
2133	TEKLAB	10/23/2025	1651	335601	$170.20	03.60.5051	2026	5
2120	TEKLAB	10/16/2025	1649	335066	$170.20	03.60.5051	2026	5
2080	TEKLAB	10/9/2025	2113	334680	$808.00	02.50.5051	2026	5
					$1,148.40			
2129	TOM DAY BUSINESS MACHIN	10/23/2025	2036	109880	$48.77	01.10.5019	2026	5
					$48.77			
2154	TWIN RIVERS STONE LLC	10/23/2025	2120	33475	$54.27	02.50.5083	2026	5
					$54.27			
2152	USA BLUEBOOK	10/23/2025	2121	00782852	$283.86	02.50.5030	2026	5
					$283.86			
2150	WATSON LAW OFFICE	10/23/2025	2037	1OCT25	$2,750.00	01.10.5023	2026	4
2150	WATSON LAW OFFICE	10/23/2025	2037	1OCT25	$1,662.78	01.10.5012	2026	4
					$4,412.78			
2119	Williams Office Products Inc,	10/16/2025	1604	039397	$63.65	06.20.5019	2026	5
					$63.65			

Community Development Meeting AGENDA

Oct 23, 2025 7:00PM, 206 S Main St.
Brighton Municipal Building auditorium

1. **Call to Order (Time):**

2. **Roll Call:**

	Present	Absent
Don Little, Chairman		
Jim Winslade, Co-Chair		
John Bramley		
Boris Ndoutoume		
Buster Clark		
Robert Weaver		
Leanne Muenstermann		
Matt Kasten (Ex Officio)		

3. **Public Comment:**

4. **Old Business:**
   A. None.

5. **New Business: (For each topic, provide discussion notes and Action Items.)**
   A. Discussion of new ordinance recommendations regarding a "food and beverage truck" ordinance for the Village of Brighton.
      1). Discussion and review of ordinance document currently in effect in the Village of Godfrey, Illinois and titled "KIOSKS, PUSHCARTS AND PORTABLE VENDING ESTABLISHMENTS."

      2). Action

         a) Motion
         b) Second
         c) Pass / Fail / Tabled
         d) Action for Village Board

6. **Recommendations to the Village Board: (Non-Action Items)**

7. **Adjournment:**
   Time:

Village of Brighton

Park Meeting AGENDA
October 9, 2025 at 7:00pm

Jan – May; Oct – Dec Meetings are hel at 206 S Main St, Brighton, IL 62012
June – Sept Meetings are held at Schneider Park – Concession Stand, 100 N Maple St

(Provide a detailed outline of topics to be discussed in order of importance or urgency.)

1. **Call to Order (Time):**
2. **Roll Call:**

	Present	Absent
John Bramley-Chairman		
Bradley Arnold- Co Chairman		
Beth Bramley		
Brenda Bramley		
Bobby Groves		
Christy Jones		
Carolyn Kasten		
Matt Kasten		
John Luca		

3. **Public Comment:**
4. **Old Business:**

   A. Frighten Brighton (Oct 18)
   Discussion: BUDGET NOT TO EXCEED $2,000
   Additional tasks or follow-up actions:
   Action Item:

   B. Country Christmas (Dec 6)
   Discussion: BUDGET NOT TO EXCEED $3,000
   Additional tasks or follow-up actions:
   Action Item:

5. **New Business: (For each topic, provide discussion notes and Action Items.)**

6. **Recommendations to the Village Board: (Non-Action Items)**

7. **Adjourn:** **Time:**

206 S. Main St.
Brighton, IL 62012

Public Safety Meeting AGENDA
October 20th, 2025 at 7:00pm

1. **Call to Order (Time): 7:00p.m.**

2. **Roll Call:**

	Present	Absent
Aaron Mead-Chairman		
Marcella Wilfong - Co Chairman		
Rodney Bollini		
Steve Bozarth		
Jeff Jordan		
Matt Kasten-Ex Officio		

3. **Public Comment**:

4. **Old Business:**
   A. <u>Sargent's Report</u>:
   Discussion:
   Additional tasks or follow-up actions:
   Action Item:
   B. <u>Fleet Maintenance</u>:
   Discussion:
   Additional tasks or follow-up actions:
   Action Item:
   C. <u>Vacant, Unoccupied, or Dangerous Buildings</u>:
   Discussion:
   Additional tasks or follow-up actions:
   Action Item:
   D. <u>EOP Review/Update</u>:
   Discussion:
   Additional tasks or follow-up actions: Need to set a date with entire board to walk through a scenario after Susan approves EOP.
   Action Item:

5. **New Business: (For each topic, provide discussion notes and Action Items.)**
   A. <u>Macoupin County is going to digital ticketing</u>:
   Discussion:
   Additional tasks or follow-up actions:
   Action Item:
   B. <u>New decals for 2019 and 2023 cruisers</u>:
   Discussion:
   Additional tasks or follow-up actions:
   Action Item:

Village of Brighton
206 S. Main St. Brighton, IL 62012

Public Works Meeting AGENDA
October 27, 2025 at 7:00pm

1. **Call to Order (TIME):**
2. **Roll Call:**

	Present	Absent
Jim Winslade, Chairman		
Aaron Mead, Co-Chair		
Bobby Groves		
John Harper		
Kaleb Kahl		
Matt Kasten		
John Moore		
Ken Watson		

3. **Public Comment**:

4. **Old Business: (For each topic, provide discussion notes and Action Items as needed.)**
   A. <u>Water Main Project:</u>
      Discussion:
      Additional tasks or follow-up actions:
      Action Item:
   B. <u>Street Work:</u>
      Discussion:
      Additional tasks or follow-up actions:
      Action Item:

5. **New Business**: **(For each topic, provide discussion notes and Action Items as needed.)**
   A. <u>Review SCADA Proposal:</u>
      Discussion:
      Additional tasks or follow-up actions:
      Action Item:
   B. <u>Sensus Flex Read:</u>
      Discussion:
      Additional tasks or follow-up actions:
      Action Item:
   C. <u>Write off debt from unpaid water accounts: see attached.</u>
      Discussion:
      Additional tasks or follow-up actions:
      Action Item

6. **Recommendations to the Village Board: (Non-Action Items):**

7. **Adjourn:**

   Time: pm

Village of Brighton
206 S. Main St. Brighton, IL 62012

Zoning Meeting AGENDA
Oct 21, 2025, at 7:00pm

1. **Call to Order (Time): 7pm**
2. **Roll Call:**

	Present	Absent
1)Bobby Groves-Chairman		
2)Jared Childress- Co Chairman		
3)Andy Hoth		
4)William Huebener		
5)John Luca		
6)Bob Saunders		
7)Barry Stanley- Inspector		
8)Matt Kasten- Ex-Officio		

3. **Public Comment:**

4. **Old Business:**

5. **New Business:**
   A. **Special Use Permit** for Hibiscus Solar, LLC & Hibiscus Solar Land Holdings, LLC as contract purchaser.
   Discussion:
   Motion to deny **or** approve to Village Board:

   B. **Variance Permit** for Sugar Shack Slow Smoke BBQ
   Discussion:
   Motion to deny **or** approve to Village Board:

   C. Zoning Permit #24: **401 North Maple St**-Accessory Building
   D. Zoning Permit #25: **1782 W County Line Rd**-House
   E. Zoning Permit #26: **1697 Brighton Bunker Hill Rd**-House

6. **Adjourn:**
   Time:

Items up for discussion must be listed on the Agenda to give the Public notice.

Village of Brighton
206 S. Main St. Brighton, IL 62012

Zoning Meeting MINUTES
Oct 21, 2025, at 7:00pm

1. **Call to Order (Time): 7pm**
2. **Roll Call:**

	Present	Absent
1)Bobby Groves-Chairman	X	
2)Jared Childress- Co Chairman	X	
3)Andy Hoth	X	
4)William Huebener	X	
5)John Luca	X	
6)Bob Saunders	X	
7)Barry Stanley- Inspector	X	
8)Matt Kasten- Ex-Officio	X	

3. **Public Comment**:

4. **Old Business:**

5. **New Business**:
   A. **Special Use Permit** for Hibiscus Solar, LLC & Hibiscus Solar Land Holdings, LLC as contract purchaser.
   John Luca made a motion to approve SUP for Hibiscus Solar Land Holding, LLC as contract purchases, 2nd Andy Hoth. Motion carried 5-Yeas, 1-Nay, William Huebener.

   B. **Variance Permit** for Sugar Shack Slow Smoke BBQ
   Bob Saunders made a motion to approve Variance Permit-Accessory Building for Sugar Shack Slow Smoke BBQ, 2nd Jared Childress. Motion carried 6-0.

   C. Zoning Permit #24: **401 North Maple St.** Motion to approve by William Huebener, 2nd Andy Hoth. Motion carried 6-0.
   D. Zoning Permit #25: **1782 W County Line Rd.** Motion to approve by Jared Childress, 2nd John Luca. Motion carried 6-0.
   E. Zoning Permit #26: **1697 Brighton Bunker Hill Rd**. Motion to approve by William Huebener, 2nd Andy Hoth. Motion carried 6-0.

6. **Adjourn:** John Luca made a motion to adjourn, 2nd William Huebener. Motion carried 6-0.
   Time: 7:10pm

Items up for discussion must be listed on the Agenda to give the Public notice.

Village of Brighton
206 S. Main St. Brighton, IL 62012

Public Hearing AGENDA
Oct. 21, 2025 at 6:30pm

Hearing regarding:
1) Special Use Permits for Hibiscus Solar, LLC & Hibiscus Solar Land Holding, LLC Contract Purchaser
2) Variance Permit - Accessory Building for Sugar Shack Slow Smoke BBQ

3) Call HEARING to Order:

4) Roll Call:

	Present	Absent
Bobby Groves- Chairman		
Jared Childress- Co Chairman		
Andy Hoth		
William Huebener		
John Luca		
Bob Saunders		
Barry Stanley- Inspector		
Matt Kasten- Ex-Officio		

5) Discuss: Special Use Permit for Hibiscus Solar Land Holdings, LLC contract purchaser & Hibiscus Solar, LLC to install solar farm on Parcel ID # 21-000-086-00LT . The parcel is located South of Miles Station Rd and West of Rt 111. +/- 30 Acres. Re-applying due to land ownership change.

+/- 80 Acres
Legal Description:
S7 T7 R9 PT W 1/2 W 1/2; COMM NW COR; S 247.26' TO POB;E 880.63';N247.26';E 264.59';S 2257.04'; W 315.11'; S 197.47'; SW 283.68';NW 160.56'; SW 199.46';S 81.26';SE 170.87'; E 273.41'; SE 106.43'; S 1335.34'; W 93.65'; N 119.56'; W 513.63'; S 55'; W 55'; N

6) Discus: Variance Permit-Accessory Building at 401 N Maple, Brighton, IL 62012. Variance from 155.030-B3 Accessory Building shall be located in back yards only.

7) Adjournment:
Time:

Village of Brighton
206 S. Main St. Brighton, IL 62012

Public Hearing MINUTES
Oct. 21, 2025 at 6:30pm

Hearing regarding:
1) Special Use Permits for Hibiscus Solar, LLC & Hibiscus Solar Land Holding, LLC Contract Purchaser
2) Variance Permit - Accessory Building for Sugar Shack Slow Smoke BBQ

3) Call HEARING to Order: 6:30pm

4) Roll Call:

	Present	Absent
Bobby Groves- Chairman	X	
Jared Childress- Co Chairman	X	
Andy Hoth	X	
William Huebener	X	
John Luca	X	
Bob Saunders	X	
Barry Stanley- Inspector	X	
Matt Kasten- Ex-Officio	X	

5) Discuss: Special Use Permit for Hibiscus Solar Land Holdings, LLC contract purchaser & Hibiscus Solar, LLC to install solar farm on Parcel ID # 21-000-086-00LT . The parcel is located South of Miles Station Rd and West of Rt 111. +/- 30 Acres. Re-applying due to land ownership change.

+/- 80 Acres
Legal Description:
S7 T7 R9 PT W 1/2 W 1/2; COMM NW COR; S 247.26' TO POB;E 880.63';N247.26';E 264.59';S 2257.04'; W 315.11'; S 197.47'; SW 283.68';NW 160.56'; SW 199.46';S 81.26';SE 170.87'; E 273.41'; SE 106.43'; S 1335.34'; W 93.65'; N 119.56'; W 513.63'; S 55'; W 55'; N

Public Comment: Sean Pluto and Bernardo Urdaneta talked about the plans and new ownership.

6) Discus: Variance Permit-Accessory Building at 401 N Maple, Brighton, IL 62012. Variance from 155.030-B3 Accessory Building shall be located in backyards only.
Public Comment: Gene Miller talked about the plans for the new building.

7) Adjournment: Bob Saunders made a motion to adjourn, 2nd Jared Childress. Motion carried 6-0.
Time: 6:58pm

Account #	Address	Name	Amount Due	Date Service Ended
15650	104 W City Limits	Christina Minton	289.05	5/28/2024
84030	33857 Albrite St	Andrea Gleghorn	38.35	4/26/2024
118200	304 Mercury Dr	Wyatt Johnson	147.24	6/3/2024
10044300	17700 Camaro Dr	Jake Skrabacz	66.6	//2023
10057101	201 W. Center St	Morgan Boxk	112.16	//2023
10076251	114 E. Center St	Darlene Ham	55.76	//2023
10090552	7210 Montclair Ave	Matthew Brown	52.96	//2023
18220	1102 Rodgers CT Apt 1A	Sandra Young	142.71	6/27/2024

Total $904.83

```
0

289.05 +
 38.35 +
147.24 +
 66.60 +
112.16 +
 55.76 +
 52.96 +
142.71 +
904.83 *
```

This Illinois notary package includes:

- Four-year, $5,000 Illinois notary bond**
- Four-year, $5,000 Illinois notary errors & omissions insurance policy (included at no additional cost to you)
- Notary course approved by the Illinois Secretary of State**
- Trodat self-inking rectangular notary stamp (item # IL201)**
- Illinois notary journal (item # IL700)**
- One-year membership to AAN (a $19.00 value included with your notary supplies order at no additional cost)
- Four years of expert support
- E-notary journal (acceptable by Illinois notary law to record your notarial acts electronically)

$94.90

Select